

AGENDA

145th Annual Congregational Meeting

Emmanuel Evangelical Lutheran Church Tekamah, Nebraska

1. Meeting Called to Order
2. Opening Prayer
3. Adoption of Agenda
4. Presentation 2021 Annual Meeting Minutes (Pg.5-6)
5. Election - Tellers Approved (pg. 8)
 - a. Church Council (2 for 3-year term, 1 for 2-year term)
 - b. Nebraska Synod Assembly Representatives (2 for 1-year term)
 - c. Nebraska Synod Assembly Alternates (2 for 1-year term)
 - d. Auditor (1 for 3-year term)
 - e. Nominating Committee (6 for 1-year term)
6. Pastor's Report (pg. 2)
7. Reports
 - a. Congregational Membership Information (pg.3-4)
 - b. 2021 Annual Meeting Minutes (pg.5-6)
 - c. Congregation Council Secretary (pg.7)
 - d. Nominating Committee (pg.8)
 - e. Worship Committee (pg.9)
 - f. Altar Guild (pg.9)
 - g. Learning Committee (pg. 9)
 - h. Stewardship Committee (pg.10)
 - i. Tekamah-Herman-Decatur Church Community Council (pg.10)
 - j. Social Ministry / Evangelism Committee (pg.11)
 - k. Memorial Fund Committee (pg.11)
 - l. Property Committee (pg.11)
 - m. Emmanuel Work Groups and Treasurer (pg.12)
 - n. 2021 Outreach Fund and Treasurer (pg.13)
 - o. 2021 Budget / Actual (pg.14-15)
 - p. 2022 Budget Proposal (pg.16-17)
8. Unfinished Business:
 - a. Auditor's Report
 - b. Other
9. New Business:
 - a. Memorial Digital Sign Recommendation (pg.18-19)
10. Adjournment & Closing Prayer

PASTOR'S REPORT

2021 was a significant year for me as I finished my first full year as serving as the Vicar here at Emmanuel Lutheran. The classes I have taken, as well as interacting with the congregation throughout the year, has only strengthened my call to serve you. I cannot thank you enough for your ongoing support. I remain honored and humbled to be able to serve you and hope to continue to grow in my ministry as I continue through the candidacy process towards ordination.

Our youth programs remain strong as we alternate Wednesday evenings during the school year between LYFE and Confirmation with the focus on the Old Testament this year. For more information regarding these programs please refer to the Learning Committee report on page 9.

I would like to thank Amanda Hansen and Sarah Smith for their leadership in the LYFE program, and Tammy Gregerson for her assistance with Confirmation.

We were blessed to have five confirmation students affirm their baptism this year. These students were Cale Belfrage, Brody Rogers, Anthony wood, JoAnna Wood, and Clara Zink.

Inquires and meetings were held regarding interest in attending the National Youth Gathering to be held in Minneapolis, MN, in July of 2022. I am pleased to announce that we have four students who will be participating in this life changing experience (Lacey Petersen, Carly Freidel, Bailey Holiday, Emily Stansberry). Renee Petersen has also agreed to attend with me as an adult sponsor.

Regarding requirements towards my ordination, in 2021 I completed six courses, and additional requirements in a twelve-week Clinical Pastoral Experience, and a Sexual Violence Prevention requirement. I have seven courses left to take and currently have plans to complete these requirements in 2022. I met with the Candidacy Committee on January 7, 2022, for the second step of three in the process called Endorsement with the sub-committee taking a positive recommendation to the full Candidacy Committee for approval scheduled for January 15, 2022. If approved, 2022 will require an internship to be completed here at Emmanuel as the final requirement outside of the class work.

This past year also included several text messages, phone calls, and visits interacting with our membership. I also implemented a new communication to reach out to members on their birthdays and anniversaries, and I will continue this communication in 2022. Building upon relationships with the congregational membership remains a high priority for me. I appreciate the congregation informing me when we have a member who may need a visit, and the stops in the office just to visit with me.

God's Blessings to all of you for a happy, healthy, and an enriched faith journey in 2022.

Rex Rogers, Vicar

CONGREGATIONAL MEMBERSHIP INFORMATION - SUMMARY

	Baptized	Confirmed
Total Membership at the end of 2020	507	394
Members received during 2021.		
a. By Baptism/children (15 & younger)	4	0
b. By Baptism/adults (16 & older)	0	0
c. By Affirmation of Faith	0	5
d. By transfer from other ELCA congregations	1	0
e. By Transfer from other Lutheran congregations	0	0
f. From non-Lutheran congregations	0	0
g. From other sources & statistical adjustment	0	0
h. Baptized Members who were confirmed	<u>0</u>	<u>0</u>
Total Additions 2020:	5	5
Members removed during 2021:		
a. By death	4	4
b. By Transfer to ELCA congregations	0	0
c. By transfer to other Lutheran congregations	0	0
d. To non-Lutheran congregations	0	0
e. For other reasons & statistical adjustments	<u>0</u>	<u>0</u>
Total Removed 2021:	4	4
 Adjusted Membership Ending 2021:	 508	 395

To be a voting member of Emmanuel, a person must (1) be confirmed, (2) have at least one communion on record during 2020 or 2021 (3) and a contribution on record. Emmanuel has 171 voting members.

CONGREGATIONAL MEMBERSHIP INFORMATION - DETAIL

Funerals

Date	Family	
01/04/21	Tom Marshall - graveside only	(non-member and excluded from counts)
02/22/21	Eugene "Gene" TeSelle	
03/03/21	Robert Ray - prayer service	(non-member and excluded from counts)
06/29/21	Kenny Hansen	
11/13/21	Rose Jensen	
12/24/21	Dick Goll	(private service at a later date)

Baptisms

Date	Family	
01/03/21	Palmer Kay and Penny Lane Brummond - Tyler and Sydney Brummond	
01/31/21	Wrenley Eileen Nelson - Chad and Jamie Nelson	
09/16/21	Chloe Lynn Gregerson - Garret and Cami Gregerson	

Confirmed

Date	Family	
10/31/21	Cale Belfrage	
10/31/21	Brody Rogers	
10/31/21	Anthony Wood	
10/31/21	JoAnna Wood	
10/31/21	Clara Zink	

Weddings

Date	Family	
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Transfers In

Date	Family	
11/02/21	Hugo Stark	

Transfers Out

Date	Family	
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144th Annual Congregational Meeting Minutes

January 17, 2021

President Chuck Rogers called the meeting to order at 10:45 a.m. with 41 members. 29 were present and 12 were attending on zoom.

Vicar Rex Rogers opened with an opening prayer.

Motion passed to accept the adopted agenda.

The minutes from the January 2020 meeting were reviewed. Kirby Hunt moved to accept the minutes as written, and Randy Hart seconded the motion. The motion passed with all ayes.

No election tellers were needed.

A motion was made by Kirby Hunt and seconded by Karl Adamson to approve all those running for elected positions. Liz Heim, Vicki Johnson, and Shawn Qualley were elected to church council. Auditor: Linda Schnell. Synod Assembly Delegates: Jeff and Liz Heim. Alternates were Larry and Kelsey Erickson. Nominating Committee: Jeff Heim, Tracie Holiday, Sheryl Stansberry, Amanda Walton, Abbey Mathistad and Linda Schnell.

Vicar Rex's report was accepted. Committee Reports (A thru P) were accepted by Kirby Hunt and seconded by Linda Rogers.

2020 Outreach Fund and Treasurer report was accepted by Linda Rogers and seconded by Vicki Johnson.

2020 Budget/Actual and the 2021 Budget Proposal were accepted by Randy Hart and seconded by Don Bromm.

Unfinished Business:

Auditors Report was given by Vicki Johnson and said all balanced and were good. Don Bromm made motion to accept Auditors Report and John Walford seconded.

The Fleischman Property has been sold and the Church should receive around \$79,000.00. Payment will be after first of year.

New Business:

The Congregation voted to go ahead with getting the new Sound System from Midwest Sound. The money has been all donated for this new System. Patty Olson made motion to accept the System and Linda Rogers seconded the motion.

The church has a new renter for the parsonage.

Karl Adamson made a motion to form an electronic committee to help taking care of necessary projects.

Patty Denton is the church custodian.

Vicar Rex indicated to the congregation we would not be hiring a church secretary at this time and will continue to evaluate a need in the future. We all miss and thank Linda Butterfield who passed away from COVID-19.

Thank You's:

Thank you to Linda Schnell for serving on church council and as Secretary.

Thank you to the Council Members for their continued time and service

Thank you to Marge Shumake and Linda Rogers as our church organists.

Thanks to Vicar Rex and Tammy Gregerson for help with confirmation.

Thank you to Julie Pearson for being our church Treasurer.

Thank you to Linda Butterfield for being our church Secretary. You are missed.

Thank you to Tammy Gregerson and Vicar Rex for children's sermons.

Thank you to Sharon Adamson for her 49 years as our Altar Guild Chairman.

Thank you to all the Altar Guild members for worship and communion duties.

Thank you to Marvin Vrooman for lawn care.

Thank you to Donna Hunt and the work groups.

Thank you to Virginia Hansen for making communion bread.

Thank you to all the Quilters.

Thank you to Larry Nelson and Pat Jensen for taking the donated clothes to Omaha.

Thank you to Donna Hunt for taking over the meals on wheels scheduling.

Thank you to Patty Olson for your dedication for getting the Food Bank moved and opening the Helping Hands Thrift Store.

Thank you to Sarah Smith, Amanda Hansen and Sydney Brummond for helping with LYFE and Sunday School.

Thank you to Linda Rogers choir director and the choir members.

Thank you to Chuck Rogers for all the extra things you do for the congregation.

Thank you so much to Vicar Rex for all the extra work you have done during this COVID-19 and your dedicated service to Emmanuel and to his wife Mary.

Karl Adamson moved the meeting be adjourned and Vicki Johnson seconded the Motion. Meeting was adjourned at 11:15 a.m.

We closed with the Lord's Prayer.

Faithfully Submitted,
Linda Schnell, Secretary

CONGREGATION COUNCIL SECRETARY

Members of the 2021 Congregational Council are as follows: Chuck Rogers, President, Jon Hansen, Vice President, Liz Heim Secretary and Treasurer Julie Pearson, Vicki Kuhlmann, Vicki Johnson, Patty Olson, Shelly Stark, Jodi Hansen, and Shawn Qualley for a portion of the year.

We met via zoom meetings then transitioned back to in person meetings for the majority of the year. We also kept in-person worship on Sundays and the online option to view the Sunday worship too. Still following an abbreviated liturgy and eliminated sharing peace via shaking hands, passing the offering plate, and asking for volunteers for greeters and ushers due to Covid.

We updated the sound system this year in the church with a larger screen and the option for the congregation to see and hear the service in the fellowship hall if needed.

The digital sign which we have already received numerous donations for, is our next project which we will be focusing on this coming year.

Many thanks to Vicar Rex who continually goes above and beyond his duties for our church.

Liz Heim, Secretary

NOMINATING COMMITTEE

Church Council – 3 Year Term

Vote for Three

Patty Olson (2nd term) _____

Vicki Kuhlmann (2nd term) _____

Nate Williams (1st term) _____

Church Council – 2 Year Term

Vote for One

TBD (1st term) _____

Nebraska Synod Assembly – 1 Year Term (June 2, 2022 – June 4, 2022 - Kearney)

Vote for One

Representatives

Jeff & Liz Heim _____

Alternates

Mary Rogers & Sarah Smith _____

Auditor – 3 Year Term

Vote for One

Chuck Rogers _____

Other _____

Nominating Committee – 1 Year term

Vote for Six

Chuck Rogers _____

John Walford _____

Brent Stansberry _____

Brandon Mathistad _____

Harry Zimmerman _____

Becky Rogers _____

WORSHIP COMMITTEE

The Worship Committee planned worship most of the year through email communications, and later in the year started to meet in person. As we reopened in January for in person services, we continued to offer the online services allowing people back into our congregational family from out of town, as well as members at home or in assisted living facilities.

I would like to recognize our worship committee members for their support this year, as well for their willingness to plan worship services and provide accompaniment at these services. The committee consists of Linda Rogers, Marge Shumake, and Vicar Rex Rogers.

Rex Rogers, Chairman

ALTAR GUILD

We could still use help with Altar guild. If you are available to help one month a year that would be great!

Our Altar Guild prepare our worship space for communion, baptisms, seasonal banners, and special services. We care for the linens and communion vessels. Members are Lisa Anderson, Diane Zimmerman, Liz Heim, Mary Rogers, Jill Bitter, Vicki Johnson, Rosie Schwetz, Linda Schnell, Pat Jensen, Pam Tonjes, Julie Pearson, Cindy Graef, Phyllis Rieken, Judy Bromm, Shelly Stark, and Jodi Hansen. Thanks to all the members for their time, talents, and dedication to serving the Altar Guild Committee for Emmanuel.

Linda Schnell and Mary Rogers, Co-Chairmen

LEARNING COMMITTEE

The Learning Committee had a busy year. LYFE and Confirmation classes resumed, bringing the church a little closer to normalcy.

LYFE kicked off on January 20th, 2021 and included 17 participants this year. In 2021 the program focused on learning about parables. On March 24th, the group celebrated with a pizza party, enjoyed a hotdog supper on September 15th, and enjoyed a Thanksgiving meal on November 17th. LYFE's service project was through Operation Christmas Child. They assembled 10 boxes that were sent to an organization called Samaritan Purse. Participants also sang during worship and served for fellowship on March 28th (Palm Sunday), October 24th, and December 12th.

Confirmation found 3 new confirmands receiving their bibles on Rally Sunday on September 12th. Confirmation classes began on September 22nd and included 10 participants this year. On October 31st, 5 confirmands were confirmed.

Shelly Stark, Council Rep

STEWARDSHIP COMMITTEE

Nothing to report for 2021.

TEKAMAH-HERMAN-DECATUR CHURCH COMMUNITY COUNCIL

The Council consists of the pastor and one lay member from each of the following congregations: Baptist Church-Tekamah, Baptist Church-Riverside, Catholic Church-Tekamah, Catholic Church-Decatur, Emmanuel Lutheran Church, Methodist Church-Tekamah, Methodist Church-Decatur, and the Presbyterian Church.

Our main focus is the Food Pantry for those less fortunate in our area. This year we averaged helping 34 families a month. In December we also gave food boxes to 53 families. We have been blessed with amazing support from this community, local clubs and individuals. We sincerely thank everyone who has donated so to this effort.

Helping Hands Thrift Store has now been open for over a year and is thriving. All proceeds from our thrift shop are being reinvested into the food pantry and the community. We are located at the same location as the Food Pantry and are open Fridays 9-5 and Saturdays 9-1pm. Both of these endeavors take many volunteers. If you are willing to help even for a few hours, please contact the church office or myself.

Our Thanksgiving service again happened in person with a great turnout. There are many projects this council is a part of every year and it brings great joy to work beside the other congregations in this community.

2021 may have been a struggle for many, but I was fortunate enough to see what amazing things happened in our communities and how God worked through all of us. God is with us always.

Patty Olson

Lay Council Member for Emmanuel Lutheran Church

SOCIAL MINISTRY / EVANGELISM COMMITTEE

We mailed out Easter cards to shut-in's and Christmas cards to members unable to attend church services. In October we had our annual clothing drive, and Larry Nelson and Pat Jensen delivered the clothing to the Siena Francis House in Omaha, along with boxes of quilts made by church ladies. Additional quilts were delivered to the Brown Trucking Co in Omaha to be shipped to the World Relief Organization. December, we had our Christmas giving tree. These gifts we delivered along with food items to families in Tekamah and surrounding towns. Committee members were Pat Jensen, Roanna Barger, Pam Tonjes, and Phyllis Rieken.

Pat Jensen, Chairman

MEMORIAL FUND COMMITTEE

Due to Covid the Memorial Committee did not meet in 2021. The generous donations received throughout the year have been placed in the Memorial Fund. Recently some of the donations received have been ear-marked for the digital sign for the church.

I would like to thank the committee members, Linda Schnell, Lisa Anderson, Mary Rogers and Rosemary Schwetz.

Liz Heim, Chairman

PROPERTY COMMITTEE

Members of the 2021 Property Committee included Carl Pearson, Kirby Hunt, Jeff Heim, Brandt Hansen, Brandon Mathistad, and Chuck Rogers.

Special thanks to Shawn Qualley who volunteered to maintain the yard throughout the summer and to all those who have put in time whether spraying weeds, fertilizing, or in the winter months scooping snow and putting down ice melt. There are many people who put in countless hours to make sure any interior or exterior work gets done whatever it might be, it is much appreciated.

In the last year I'm sure many have noticed the new camera for streaming on Facebook along with the projector and screen in the fellowship hall as it has been a great improvement. Thank you for all who donated. There will be some projects for 2022 and beyond to keep on the radar. We will eventually need to replace the AC units, luckily, they held up for another year. We also have some concrete to fix in the parsonage driveway.

We have discussed having a property clean up day and hopefully as a council we can get a date pinned down for this spring or summer to do that and we will take all willing volunteers.

Jon Hansen, Property Committee

EMMANUEL WORK GROUPS

Our duties have again been limited due to the pandemic but as the year has progressed, we have opened up to serve when needed.

The work groups have taken their turn each month with delivering Meals On Wheels from the Chatt Center. It has been greatly appreciated to be able to do this added service for our community. The Chatt Center is thankful for help in doing this for them at the time when they are serving those who arrive for dinner at the center. Throughout this year they have not had evening meals, so deliveries have just been at noon.

We honored the graduating seniors with a brunch in May. On June 13th we assisted with the reception for Bishop Mass following the church service. On June 29th, we had Kenny Hansen's funeral dinner at the city auditorium and the lunch for Rose Jensen's funeral in November.

I am so very grateful to our willing chairpersons and their groups when called upon to help with these events. Your time and donations are greatly appreciated.

Work Group Coordinator
Donna Hunt

2021 TREASURERS REPORT							
						Beginning Balance	\$7,440.78
						Deposit	W/D
Jan-21		No Activity					
Feb-21		No Activity					
Mar-21		No Activity					
Apr-21		No Activity					
May-21		No Activity					
Jun-21		No Activity					
Jul-21		Kenny Hansen Funeral				\$773.99	\$8,214.77
Aug-21		Save More - Kenny Hansen Funeral				\$773.99	\$7,440.78
Sep-21		No Activity					
Oct-21		No Activity					
Nov-21		No Activity					
Dec-21		No Activity					
						Ending Balance	\$7,440.78

LCW Treasurer – Bev Hansen

2021 OUTREACH COMMITTEE

Emmanuel Lutheran Outreach fund made \$250.00 donations to two graduating high school seniors. They were Cole Freidel and Reese Hansen. Gifts were also given to the THD food pantry, Tekamah ELC Emergency fund, Vicar education fund, THS Assistance, Nebraska Lutheran Campus Ministry, Siena/Francis House, Lutheran Family Services, and Tekamah ELCA Confirmation Camp. The total disbursements were \$4,611.83.

As of December 12, 2021, the Outreach Fund has \$76,474.69.

The 2021, committee members were John Walford, Sarah Freidel, Jodi Hansen, and Kirby Hunt.

John Walford, Secretary

OUTREACH FUND TREASURERS REPORT 2021

Opening Balance December 1 2020		Savings	Checking	Total cash
		\$ 601.57	\$ 443.50	\$ 1,045.07
INCOME				
Thrivent	\$ 1,196.05			
Savings Int	\$ 1.32			
Memorials, dividends etc., current year	\$ 459.35			
Memorials, Long Term Investment (17yr)	\$ 2,100.00			
SUBTOTAL	\$ 3,756.72	\$ 601.57	\$ 443.50	\$ 1,045.07
DISBURSEMENTS				
Student Scholarships	\$ 500.00			
Tekamah Food Pantry	\$ 800.83			
NE Lutheran Campus Mstry	\$ 500.00			
Siena/Francis House	\$ 600.00			
Lutheran Family Services	\$ 711.00			
Conformation Camp	\$ 500.00			
Vicar Education fund	\$ 200.00			
T-H-S assistance fund	\$ 300.00			
Tekamah ELC Emergency fnd.	\$ 500.00			
SUBTOTAL	\$ 4,611.83	\$ 601.57	\$ 443.50	\$ 1,045.07
CASH BALANCES	12/21/21	Savings	Checking	Total cash
		\$ 398.94	\$ 1,017.81	\$ 1,416.75
INVESTMENTS				
Washington Mutual, E. Jones	12/15/21			\$ 22,588.71
American Funds, E. Jones	12/15/21			\$ 9,385.63
AT&T Inc. E. Jones	12/15/21			\$ 5,891.90
Thrivent Annuity	12/10/21			\$ 37,191.70
				\$ -
12/21/21 FUND TOTAL, CASH AND INVESTMENTS				\$ 76,474.69


Respectfully, Kirby Hunt, treasurer

2021 BUDGET / ACTUAL - ACCOUNT BALANCES

Account		2021 YTD Balance			
Number - Maturity Date	Type	Begin	Inflow	Outflow	Current
500416624	Savings	\$25,507.00	\$19,111.94	\$0.00	\$44,618.94
(03/05/14) - Prime Fund Capital Reserves		\$458.74	\$0.00	\$40.00	\$418.74
(03/05/14) - JPMorgan Income Builder		\$26,682.22	\$2,075.71	\$0.00	\$28,757.93
(03/05/14) - Lord Abbott Short Duration		\$21,940.82	\$225.86	\$0.00	\$22,166.68
(03/05/15) - Franklin Income		\$25,026.99	\$3,756.26	\$0.00	\$28,783.25
	Total Funds:	\$74,108.77	\$6,057.83	\$40.00	\$80,126.60
Edward Jones (Marian Larson)		\$0.00	\$5,140.95	\$5,140.95	\$0.00
Fleischman-CD 5004166		\$0.00	\$75,224.86	\$0.00	\$75,224.86
Shared Checking Account	Operating Expenses	\$0.00	\$131,484.65	\$122,223.59	\$9,261.06
	Special Funds	\$82,489.34	\$46,584.07	\$34,115.82	\$94,957.59
5004166	Total Checking:	\$82,489.34	\$178,068.72	\$156,339.41	\$104,218.65
	Total Accounts:	\$182,102.11	\$283,604.30	\$161,520.36	\$304,189.05

2021 BUDGET / ACTUAL - GENERAL FUND

Description	YTD		
	Budget	Actual	Variance
Mission Share:	\$20,000.00	\$20,000.00	\$0.00
Ministry:	\$63,600.00	\$64,516.00	\$916.00
Parish Admin:	\$12,560.00	\$6,253.85	(\$6,306.15)
Church Property:	\$25,500.00	\$23,729.55	(\$1,770.45)
Learning:	\$3,050.00	\$1,892.34	(\$1,157.66)
Witness:	\$200.00	\$0.00	(\$200.00)
Worship:	\$3,780.00	\$3,763.21	(\$16.79)
Support:	\$1,925.00	\$608.29	(\$1,316.71)
Missions:	\$300.00	\$300.00	\$0.00
Misc:	\$2,300.00	\$1,160.35	(\$1,139.65)
Total Expense - Budget to Actual:	\$133,215.00	\$122,223.59	(\$10,991.41)
Total Income - Budget to Actual:	\$133,215.00	\$131,484.65	(\$1,730.35)
Total Actual - Income to Expense:		\$9,261.06	

2021 BUDGET / ACTUAL - SPECIAL FUNDS

Special Funds	YTD Balance			
	Begin	Inflow	Outflow	Current
Capital Improvement	\$31,295.30	\$443.00	\$0.00	\$31,738.30
Memorial	\$3,031.57	\$14,143.83	\$0.00	\$17,175.40
Fleischman	\$17,420.79	\$6,453.55	\$0.00	\$23,874.34
Organ Fund	\$714.15	\$0.00	\$0.00	\$714.15
Thrivent Donations	\$2,513.27	\$145.00	\$347.23	\$2,311.04
Choir	\$246.04	\$0.00	\$0.00	\$246.04
World Mission	\$450.00	\$208.00	\$68.00	\$590.00
Miscellaneous	\$3,132.71	\$12,759.64	\$7,990.69	\$7,901.66
Sound System	\$14,740.38	\$7,731.05	\$22,471.43	\$0.00
Emergency Fund	\$0.00	\$700.00	\$55.75	\$644.25
LYFE	\$2,031.55	\$0.00	\$259.51	\$1,772.04
Youth Gathering	\$6,663.58	\$1,500.00	\$923.21	\$7,240.37
High School**	\$250.00	\$500.00	\$0.00	\$750.00
Outreach Fund	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Grand Total:	\$82,489.34	\$46,584.07	\$34,115.82	\$94,957.59

2022 BUDGET PROPOSAL

Description	2021 YTD			2022 Projected		
	Budget	Year End	Var	Budget	Var	%
Expenses:						
A - Mission Share:	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00%
Mission Share	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00%
B - Ministry:	\$63,600.00	\$64,516.00	\$916.00	\$65,950.00	\$2,350.00	3.69%
01) Pastor Compensation	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	0.00%
05) Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06) Car	\$2,000.00	\$1,316.00	(\$684.00)	\$2,000.00	\$0.00	0.00%
07) Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08) Continuing Education	\$850.00	\$3,200.00	\$2,350.00	\$3,200.00	\$2,350.00	276.47%
09) Professional Expense	\$500.00	\$0.00	(\$500.00)	\$500.00	\$0.00	0.00%
11) Pulpit Supply	\$250.00	\$0.00	(\$250.00)	\$250.00	\$0.00	0.00%
C - Parish Admin:	\$12,560.00	\$6,253.85	(\$6,306.15)	\$6,900.00	(\$5,660.00)	-45.06%
12) Church Secretary	\$7,700.00	\$0.00	(\$7,700.00)	\$2,000.00	(\$5,700.00)	-74.03%
13) Office Supplies	\$600.00	\$475.12	(\$124.88)	\$600.00	\$0.00	0.00%
14) Petty Cash & Postage	\$200.00	\$232.00	\$32.00	\$200.00	\$0.00	0.00%
15) Phone	\$1,860.00	\$1,866.36	\$6.36	\$1,900.00	\$40.00	2.15%
16) Treasurer's Expense	\$100.00	\$277.74	\$177.74	\$100.00	\$0.00	0.00%
17) Bulk Mail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
18) Office Equipment / Weebly	\$2,100.00	\$3,402.63	\$1,302.63	\$2,100.00	\$0.00	0.00%
D - Church Property:	\$25,500.00	\$23,729.55	(\$1,770.45)	\$26,800.00	\$1,300.00	5.10%
20) Janitor Salary	\$5,200.00	\$5,300.00	\$100.00	\$5,200.00	\$0.00	0.00%
21) Gas	\$3,000.00	\$2,754.07	(\$245.93)	\$3,000.00	\$0.00	0.00%
22) Water	\$800.00	\$799.50	(\$0.50)	\$800.00	\$0.00	0.00%
23) Electric	\$3,500.00	\$3,343.47	(\$156.53)	\$3,500.00	\$0.00	0.00%
24) Insurance	\$6,800.00	\$7,564.50	\$764.50	\$8,000.00	\$1,200.00	17.65%
25) Janitor Supplies	\$200.00	\$292.56	\$92.56	\$300.00	\$100.00	50.00%
26) Property Maintenance	\$3,000.00	\$1,113.89	(\$1,886.11)	\$3,000.00	\$0.00	0.00%
27) Parsonage Expenses	\$3,000.00	\$2,561.56	(\$438.44)	\$3,000.00	\$0.00	0.00%
E - Learning:	\$3,050.00	\$1,892.34	(\$1,157.66)	\$3,050.00	\$0.00	0.00%
28) Youth Gathering	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00%
29) Youth Ministry	\$500.00	\$72.68	(\$427.32)	\$500.00	\$0.00	0.00%
30) Confirmation / Camp	\$750.00	\$227.86	(\$522.14)	\$750.00	\$0.00	0.00%
34) VBS Materials	\$200.00	\$58.00	(\$142.00)	\$200.00	\$0.00	0.00%
36) Devotional Books	\$100.00	\$33.80	(\$66.20)	\$100.00	\$0.00	0.00%
F - Witness:	\$200.00	\$0.00	(\$200.00)	\$200.00	\$0.00	0.00%
40) Membership Evangelism	\$200.00	\$0.00	(\$200.00)	\$200.00	\$0.00	0.00%
G - Worship:	\$3,780.00	\$3,763.21	(\$16.79)	\$3,850.00	\$70.00	1.85%
42) Organist Salary	\$2,100.00	\$1,847.00	(\$253.00)	\$2,100.00	\$0.00	0.00%
43) Organ Maintenance	\$580.00	\$639.00	\$59.00	\$650.00	\$70.00	12.07%
44) Choir Supplies	\$100.00	\$0.00	(\$100.00)	\$100.00	\$0.00	0.00%
45) Bulletins / WIS / Sundays-Seasons	\$500.00	\$776.55	\$276.55	\$500.00	\$0.00	0.00%
46) Worship Supplies	\$500.00	\$500.66	\$0.66	\$500.00	\$0.00	0.00%

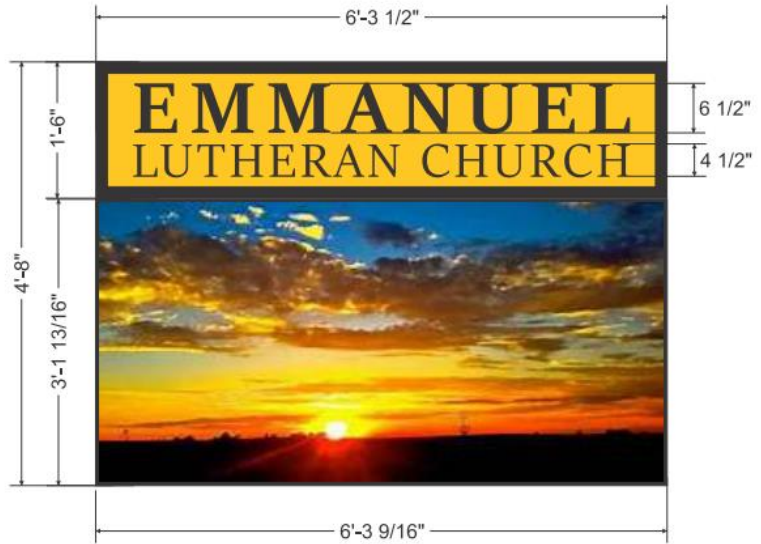
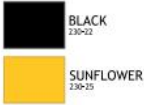
2022 BUDGET PROPOSAL

Description	2021 YTD			2022 Projected		
	Budget	Year End	Var	Budget	Var	%
Expenses:						
H - Support:	\$1,925.00	\$608.29	(\$1,316.71)	\$2,925.00	\$1,000.00	51.95%
49) Offering Envelopes	\$300.00	\$228.45	(\$71.55)	\$300.00	\$0.00	0.00%
50) Conventions	\$1,500.00	\$208.41	(\$1,291.59)	\$2,500.00	\$1,000.00	66.67%
51) Congregational Fellowship	\$125.00	\$171.43	\$46.43	\$125.00	\$0.00	0.00%
I - Missions:	\$300.00	\$300.00	\$0.00	\$0.00	(\$300.00)	-100.00%
56) THDCCC	\$300.00	\$300.00	\$0.00	\$0.00	(\$300.00)	-100.00%
J - Misc:	\$2,300.00	\$1,160.35	(\$1,139.65)	\$2,300.00	\$0.00	0.00%
57) Tax Preparation	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
58) FICA Employer	\$1,500.00	\$436.20	(\$1,063.80)	\$1,500.00	\$0.00	0.00%
59) Other / Vanco	\$500.00	\$424.15	(\$75.85)	\$500.00	\$0.00	0.00%
Total Expenses - Budget to Actual:	\$133,215.00	\$122,223.59	(\$10,991.41)	\$131,975.00	(\$1,240.00)	-0.93%
Total Income - Budget to Actual:	\$133,215.00	\$131,484.65	(\$1,730.35)	\$131,975.00		
Total Actual - Income to Expense:		(\$9,261.06)				

MEMORIAL DIGITAL SIGN RECOMMENDATION

NEW - S/F - Illuminated Cabinet w/1st surface vinyl graphics - S/F - OPTEC Model: INF-MOD-16-RGB-Z-P-S-QR

S/F WALL SIGN DISPLAY	
INTERIOR FRAME:	ANGLE IRON FRAME.
CABINET SKIN/COLOR:	.063 ALUMINUM PAINTED BLACK.
RETAINERS:	.063 ALUMINUM PAINTED BLACK.
FACE MATERIAL:	3/16" #7328 WHITE LEXAN
FACE GRAPHICS:	APPLIED VINYL GRAPHICS AS NOTED
ILLUMINATION:	HANLEY S/S LED LIGHTING.
INSTALLATION: CABINET IS TO BE MOUNTED TO WALL USING PROPER HARDWARE AND FASTENERS (NON-CORROSIVE).	



Model INF-16-RGB (16mm Pitch)



Model Specifications	
Physical Pitch	16mm
LEDs / Pixel	(3) 1R-1G-1B
LED Density	11,719 LEDs/M ²
Calculated Brightness	12,000 NITS
Module Hertz	500 x 100Hz
Max Watts / Pixel	0.300w
Minimum Character Height	4.4"

Minimum Viewing Distance = 32'
Diode Density - 1,089 LEDs / sq. ft.

LED Pixel Pitch: 16.0mm
Matrix Size: 60 x120
Viewing Area: 3' 1 13/16" x 6' 3 9/16"
Cabinet Size: 3' 1 13/16" x 6' 3 9/16" x 6 11/16"
Color: RGB
Color Processing: RGB 281 Trillion Levels-M
LED's per pixel: Red: 1 Green: 1 Blue: 1
Total # of LED's: 21600
Character Size: 4.4 inches
of lines/Char. line: 8 line(s), 20 characters
Brightness: 10000 NIT's (+-5%)
Viewing Angle: 140 Degrees Horizontal
Display Configuration: Single Face (1 cabinet - Master)
Maintenance Door: Front
Cabinet Design: Module
Ventilation: Rear Vent

Dimming Levels: 100 - Auto & Manual
Software: ME Pro Plus
Software Upgrade: 5 years software upgrades
Software Training: Webinar

AC Power Required: Single Phase 120v or 240v 50/60Hz
Total Boot Up Amps* (120V): 7.3
Regular Operating Amps* (120V): 2.11
Venting Requirement: 138.96 CFM

Scale: 3/4" = 1'-0"

<p>Omaha Neon Sign Co., Inc.</p> <p>1120 N 18th Street • Omaha 68102 402.341.6077 • 402.341.7654 fax</p> <p><small>This design and all material appearing hereon constitute the original unpublished work of Omaha Neon Sign Co., Inc. and may not be duplicated, used or disclosed without written consent.</small></p>	<p>DRAWING # : 128653</p> <p>PROJECT ID: 26127</p>	<p>SALES PERSON: jay muller</p>	<p>DATE: 08.17.21</p>	<p>INSPECTED BY:</p>
		<p>DRAWN BY: wes stephens</p>	<p>Revised: DATE: 000000</p>	



|
AGREEMENT FOR CUSTOM SIGN PRODUCTS AND SERVICES

Date: 1/10/2022

Salesperson: Jay Muller

Purchaser:

Emmanuel Lutheran Church
 210 So 12th Street
 Tekamah, NE 68061

CONTACT : Rex Rogers
PHONE :

JOB NAME & LOCATION:

EMAIL:

OMAHA NEON SIGN CO., INC. ("Omaha Neon"), will furnish Purchaser with hereinafter described custom sign products and services, further detailed in drawing(s) PAGE 2 and/or other specifications attached to and made a part of this agreement. Agreement is made according to Conditions of Agreement and Security Agreement attached to and made a part of this agreement.

Fabricate and install (1) S/F internally lighted sign cabinet reading Emmanuel Lutheran Church as per drawing # 128653

Also Furnish and install (1) Full color Electronic Message Center to match drawing # 128653

Price to be -----\$ 17,500.00 Plus permit and sales tax

PERMIT FEES AND ADMINISTRATIVE COSTS WILL BE BILLED SEPARATELY, UNLESS SPECIFICALLY IDENTIFIED HEREIN.
 CUSTOMER IS RESPONSIBLE FOR ELECTRICAL HOOK-UP.
 AGREEMENT MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 30 DAYS.